

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	20	\$ 187.00	\$ 3,740.00
D2	Community Work Site Assessment	12	\$ 643.00	\$ 7,716.00
D3	Community Work Site Report	12	\$ 187.00	\$ 2,244.00
D5	Facility Work Site Assessment	8	\$1,233.00	\$ 9,864.00
D7	Job Shadowing Assessment	12	\$ 483.00	\$ 5,796.00
D8	Career Exploration	6	\$ 402.00	\$ 2,412.00
D13	Job Seeking Skills Training	8	\$ 294.00	\$ 2,352.00
D15	Job Development	12	\$1,448.00	\$17,376.00
D15A	Employer Development	12	\$1,448.00	\$17,376.00
D16	Job Follow up 45 Day	12	\$ 483.00	\$ 5,796.00
D17	Job Follow up 90 Day	12	\$ 294.00	\$ 3,528.00
D18	Selected Job Coaching Stabilization	12	\$ 858.00	\$10,296.00
D19	Selected Job Coaching 90 Day	12	\$ 483.00	\$ 5,796.00
D20	Supported Job Coaching Assessment Report	12	\$ 187.00	\$ 2,244.00

<b>D21</b>	<b>Supported Job Coaching Stabilization</b>	<b>12</b>	<b>\$2,091.00</b>	<b>\$25,092.00</b>
<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>12</b>	<b>\$ 562.00</b>	<b>\$ 6,744.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>12</b>	<b>\$ 483.00</b>	<b>\$ 5,796.00</b>

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.